

# Evergreen Medical

1405 S. County Trail, East Greenwich, RI, 02818

Estimator: Matt Rockett

Date: 4-18-2025

SD Budget for RFP - Rev 1



Group	Phase	Description	Qty Unit	Cost/Unit	Total Amount
<b>01-000</b>		<b>GENERAL CONDITIONS</b>			
1	01-001	Preconstruction			See Agreement
2	01-002	Project Executive	34 hr	\$175.00	\$5,950
3	01-003	Senior Project Manager	544 hr	\$130.00	\$70,720
4	01-005	Project Engineer	408 hr	\$85.00	\$34,680
5	01-010	General Superintendent	34 hr	\$175.00	\$5,950
6	01-010	Lead Superintendent	1,360 hr	\$130.00	\$176,800
7	01-016	Administrative Support	34 wks	\$350.00	\$11,900
					<b>\$306,000</b>
<b>01-040</b>		<b>GENERAL REQUIREMENTS</b>			
8	01-090	Field Office	8 mnth	\$950.00	\$7,600
9	01-090	Field Office Pickup & Dropoff	2 lsum	\$900.00	\$1,800
10	01-092	Construction Document Printing	8 mnth	\$250.00	\$2,000
11	01-096	Office Set-up	1 lsum	\$800.00	\$800
12	01-096	Office Supplies	8 mnth	\$200.00	\$1,600
13	01-097	Construction Tech & Field Internet	8 mnth	\$1,850.00	\$14,800
14	01-510	Temporary Water Usage			By Owner
15	01-510	Temporary Electricity Usage			By Owner
16	01-510	Temporary Electricity Setup			Included
17	01-511	Temporary Toilets	34 wks	\$305.00	\$10,370
18	01-513	Temp Weather Protection			Not Included
19	01-528	Dumpsters	30 ea	\$825.00	\$24,750
20	01-529	Trash Chute	1 ea	\$10,500.00	\$10,500
21	01-533	Temporary Gates	2 ea	\$900.00	\$1,800
22	01-533	Temporary Fencing	1,000 lft	\$7.75	\$7,750
23	01-545	Temp. Signage - Large Project Package	1 lsum	\$1,500.00	\$1,500
24	01-545	Temp Fire Extinguishers w/ Stands (1 per 3K SF or 1 per Floor)	15 ea	\$125.00	\$1,875
25	01-545	AED	1 ea	\$1,725.00	\$1,725
26	01-545	First Aid/Safety Supplies - Monthly	8 mnth	\$150.00	\$1,200
27	01-545	First Aid/Safety Supplies - Set Up	1 lsum	\$650.00	\$650
28	01-710	Final Cleaning	1 ea	\$15,895.00	\$15,895
29	01-901	Fire Department Permits			By Owner
30	01-901	Building Permits			By Owner
31	01-901	NFPA 241 Prepared by NEC			Included
					<b>\$106,615</b>
<b>02-000</b>		<b>SITEWORK</b>			
32	02-220	Interior Demolition	1 lsum	\$218,000.00	\$218,000
33	02-220	Remove and Dispose Wall, DFH, Flooring, Ceiling & Millwork			Included
34	02-220	Remove and Dispose MEP's			Included
35	02-220	Demo to be completed in single phase			Included
36	02-220	Demo Egress Stair Fire Shutters			Included

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37	02-220	Demo Interconnecting Stair & Guardrails			Included
38	02-220	Fire Watch for Demolition	3 days	\$880.00	\$2,640
39	02-220	Removal and Disposal of Abandoned Underslab Plumbing			Not Included
					<b>\$220,640</b>
<b>03-000</b>		<b>CONCRETE</b>			
40	03-100	Elevator Pit	1 lsum	\$69,688.00	\$69,688
41	03-100	Reinforcing Steel			Included
42	03-100	Sawcut and Remove Slab for Elevator Pit	1 lsum	\$31,200.00	\$31,200
43	03-100	E&B for Elevator Pit			Included
44	03-100	Form Place and Install Elevator Pit Foundations			Included
45	03-221	1st Slab Trenching & Patchback	1 lsum	\$42,778.00	\$42,778
46	03-221	Stair Slab Infill	1 lsum	\$7,348.00	\$7,348
47	03-221	Drill and Dowel 12" OC Exisitng Slab			Included
48	03-221	4,000 PSI Concrete at Infill			Included
49	03-221	Concrete Pump for Slab Infill and Stair Infill			Included
50	03-221	E&B for Underground Plumbing +/- 2'			Included
51	03-221	Removal of Soil			Included
					<b>\$151,014</b>
<b>04-000</b>		<b>MASONRY</b>			
52	04-100	CMU Elevator Shaft Wall	1 lsum	\$35,135.00	\$35,135
53	04-160	Masonry Reinforcing			Included
54	04-200	Unit Masonry			Included
55	04-200	Install of Lintels			Included
					<b>\$35,135</b>
<b>05-000</b>		<b>METALS</b>			
56	05-120	Joists & Decking @ Stair Infill	1 lsum	\$32,344.00	\$32,344
57	05-500	Elevator Guide Rail	1 lsum	\$2,000.00	\$2,000
58	05-500	Elevator Hoist Beam	1 lsum	\$3,000.00	\$3,000
59	05-500	Elevator Opening Lintels	1 lsum	\$1,500.00	\$1,500
60	05-500	Elevator Sump Pit Frame & Grate	1 lsum	\$1,000.00	\$1,000
61	05-500	Elevator Doghouse Decking	1 lsum	\$5,300.00	\$5,300
62	05-500	Elevator Pit Ladder	1 lsum	\$1,500.00	\$1,500
63	05-500	Elevator Opening Shoring	2 flr	\$9,250.00	\$18,500
64	05-500	Fire Watch of Steel Install	5 days	\$880.00	\$4,400
					<b>\$69,544</b>
<b>06-000</b>		<b>CARPENTRY</b>			
65	06-100	Safety Materials	44,000 s.f.	\$0.43	\$18,832
66	06-100	Safety Inspections	18 ea	\$520.00	\$9,360
67	06-100	Small Tools	1 lsum	\$2,621.50	\$2,622
68	06-100	Temp Protection of Window Frames for Chute/Loading	4 ea	\$642.00	\$2,568
69	06-100	Interim Project Cleaning	30 days	\$520.00	\$15,600
70	06-110	In-Wall Blocking	1 lsum	\$27,040.00	\$27,040
71	06-220	Millwork	1 lsum	\$1,344,257.20	\$1,344,257
72	06-220	Check-in/Check-out			Included
73	06-220	Exam/Procedure Rooms			Included
74	06-220	Storage			Included
75	06-220	Lab			Included
76	06-220	Kiosks			Included
77	06-220	Break Room			Included
78	06-220	3Form Resin Panels/Fins	1 lsum	\$187,200.00	\$187,200

Group	Phase	Description	Qty Unit	Cost/Unit	Total Amount
					<b>\$1,607,479</b>
<b>07-000</b>	<b>THERMAL &amp; MOISTURE PROTECTION</b>				
79	07-100	Waterproofing @ Elevator Pit	1 lsum	\$6,500.00	\$6,500
80	07-250	Fireproofing			Not Included
81	07-270	Firestopping			By Subs
82	07-500	Membrane Roofing at New Elevator Penthouse	1 lsum	\$12,000.00	\$12,000
83	07-500	Gutter and Downspout at Elevator Roof Penthouse	1 lsum	\$2,500.00	\$2,500
84	07-500	Cut Roof Decking and Remove Insulation for Penthouse	1 lsum	\$1,800.00	\$1,800
85	07-500	Temp Protection at Roof Opening	1 lsum	\$1,500.00	\$1,500
86	07-500	Flashing of Plumbing Vent Penetration	1 lsum	\$1,500.00	\$1,500
87	07-900	Joint Sealers	1 lsum	\$12,500.00	\$12,500
					<b>\$38,300</b>
<b>08-000</b>	<b>DOORS &amp; WINDOWS</b>				
88	08-100	Doors, Frames & Hardware	1 lsum	\$425,860.00	\$425,860
89	08-100	Install Doors & Hardware	1 lsum	\$77,019.00	\$77,019
90	08-400	Entrances and Storefronts			Not Included
91	08-400	Remove and reinstall windows for loading	2 ea	\$1,500.00	\$3,000
92	08-400	Remove and reinstall windows for trash chute	2 ea	\$1,500.00	\$3,000
93	08-800	M.A. Station Dividers	200 sf	\$35.00	\$7,000
94	08-800	Window Film	200 sf	\$15.00	\$3,000
95	08-800	Bathroom Mirrors	1 lsum	\$6,500.00	\$6,500
					<b>\$525,379</b>
<b>09-000</b>	<b>FINISHES</b>				
96	09-250	Gypsum Board/Drywall	1 lsum	\$577,452.75	\$577,453
97	09-250	Wall Patching Allowance	1 lsum	\$7,985.00	\$7,985
98	09-250	Stair Rated Wall Infills			Included
99	09-250	Ceilings/Soffits			Included
100	09-250	Install of Door frames			Included
101	09-250	Cement Board at Tile Locations			Included
102	09-250	MR Board at Wet Locations			Included
103	09-300	Tile, Motar & Grout	1 lsum	\$99,100.00	\$99,100
104	09-500	Acoustical Wall Treatment	1 lsum	\$50,000.00	\$50,000
105	09-510	Acoustical Ceilings & Grid	1 lsum	\$146,000.00	\$146,000
106	09-650	Vinyl Stair Treads & Risers			Included
107	09-650	Resilient Flooring	1 lsum	\$307,150.00	\$307,150
108	09-650	Vinyl Base			Included
109	09-680	Carpet	1 lsum	\$12,925.00	\$12,925
110	09-765	Wall Protection	7,800 sf	\$5.00	\$39,000
111	09-770	Floor Prep	1 lsum	\$14,250.00	\$14,250
112	09-900	Painting	1 lsum	\$71,500.00	\$71,500
113	09-900	Vinyl Wall Coverings			Not Included
114	09-900	Interior Painting - GYP Walls, Soffits & Ceilings			Included
115	09-900	Painting of Doors & Frames			Included
					<b>\$1,325,363</b>
<b>10-000</b>	<b>SPECIALITIES</b>				
116	10-190	Curtains & Rods	1 lsum	\$46,741.00	\$46,741
117	10-260	Corner Guards			Not Included
118	10-260	Rub Rail			Not Included
119	10-500	Lockers & Benches	1 lsum	\$14,289.00	\$14,289
120	10-522	Fire Extinguishers & Cabinets	1 lsum	\$13,043.00	\$13,043

Group	Phase	Description	Qty Unit	Cost/Unit	Total Amount
121	10-800	Toilet & Bath Accessories	1 lsum	\$50,500.00	\$50,500
122	10-999	AED Cabinet	3 lsum	\$1,850.00	\$5,550
123	10-999	Access Doors	20 ea	\$300.00	\$6,000
					<b>\$136,123</b>
<b>11-000</b>	<b>EQUIPMENT</b>				
124	11-450	Break Room Appliances			Not Included
					<b>\$0</b>
<b>12-000</b>	<b>FURNISHINGS</b>				
125	12-500	Window Treatment			Not Included
126	12-600	Furniture & Accessories			Not Included
					<b>\$0</b>
<b>14-000</b>	<b>CONVEYING</b>				
127	14-200	Elevators by Stops	1 lsum	\$165,000.00	\$165,000
128	14-200	Elevator Operator Time	3 day	\$2,200.00	\$6,600
129	14-200	Fire & Smoke Curtains			Not Included
					<b>\$171,600</b>
<b>15-000</b>	<b>MECHANICAL</b>				
130	15-300	Fire Protection			See Below
131	15-300	Turn Heads Down for Fitout	1 lsum	\$113,000.00	\$113,000
132	15-400	Plumbing	1 lsum	\$714,992.00	\$714,992
133	15-400	Cap Water at Service Entry			Included
134	15-400	Camera scope the existing 1st floor waste			Included
135	15-400	Demo/cap waste as nearest main			Included
136	15-400	Verify existing gas routing & flag for caution			Included
137	15-400	Verify existing vent routing throughout			Included
138	15-400	Survey storm drains to remain			Included
139	15-400	New fixtures			Included
140	15-400	New water			Included
141	15-400	New waste			Included
142	15-400	New vent			Included
143	15-400	Elevator Sump Pump	1 lsum	\$7,500.00	\$7,500
144	15-500	HVAC	1 lsum	\$465,000.00	\$465,000
145	15-500	Survey all existing Rooftop Equipment			Included
146	15-500	Survey & salvage all VAV's for reuse			Included
147	15-500	Salvage ductwork as feasible			Included
148	15-500	New ductwork & RGD's as shown			Included
					<b>\$1,300,492</b>
<b>16-000</b>	<b>ELECTRICAL</b>				
149	16-050	Elect. Materials & Methods	1 lsum	\$692,947.00	\$692,947
150	16-050	De-energize all fixtures & equipment scheduled for demo			Included
151	16-050	Trace & tag all live items to remain during demo			Included
152	16-050	Remove & salvage all equipment to be re-used			Included
153	16-200	Re-install gear other salvaged equipment			Included
154	16-200	Power to Mechanical in new locations			Included
155	16-200	Power to Plumbing in new locations			Included
156	16-500	Lighting Allowance	1 lsum	\$260,000.00	\$260,000
157	16-700	Tel/Data Allowance	1 lsum	\$47,000.00	\$47,000
158	16-721	Fire Alarm	1 lsum	\$57,625.00	\$57,625
					<b>\$1,057,572</b>

Group	Phase	Description	QtyUnit	Cost/Unit	Total Amount
				SubTotal	\$7,051,255
				General Liability	\$113,970
				OH & Profit	\$221,301
				Contingency	\$211,491
				Total Cost	\$7,598,018