

Toyota - Saratoga Springs, NY

3002 NY-50, Saratoga Springs, NY, 12866

Estimator: Matt Rockett

Date: September 10, 2026

Prelim Budget

Item #	Description	Total
01-000	GENERAL CONDITIONS	
1	Executive Oversight	\$46,800
2	Senior Project Manager	\$124,800
3	Project Engineer	\$74,880
4	General Superintendent	\$23,400
5	Senior Superintendent	\$350,480
6	Construction Administrator	\$26,000
		\$646,360
01-030	GENERAL REQUIREMENTS	
7	Field Office	\$12,600
8	Field Office - Pickup & Dropoff	\$1,800
9	Construction Document Reproduction	\$4,200
10	Office Supplies (Monthly)	\$2,700
11	Office Setup	\$800
12	Lodging	\$52,000
13	Meals	\$24,752
14	Hazardous Material Testing / Remediation	Not Included
15	Temporary Toilets	\$10,920
16	Temp Weather Protection	Not Included
17	Small Tools & Expendables	\$7,500
18	Dumpsters	\$19,500
19	Temporary Fencing w/ Scrim	\$24,000
20	Temporary Fence - Gates	\$800
21	Temp. Signage	\$2,500
22	Temp. Fire Extinguishers w/ Stands (1 per 3K SF or 1 per floor)	\$625
23	Temporary Knox Box	\$800
24	Final Cleaning (Per SF)	\$22,039
25	NFPA 241 Prepared by NEC	\$290
26	Building Permits	Not Included
27	Fire Department Plan Review Fee	Not Included
		\$187,826
02-000	SITework	
28	Site Mobilization	\$54,054
29	Building Takedown	\$240,000
30	Selective Demolition	Included
31	Site Demolition	\$54,205
32	Earthwork	\$120,714
33	Grading	\$260,205
34	E&B for Bldg. Addition	\$115,497
35	Erosion Control	\$13,083
36	Ground Improvements Allowance	\$251,040
37	Water Service	ETR
38	Sanitary Sewerage	ETR
39	Light Poles	\$91,200

Item #	Description	Total
40	E&B for Site Lighting & Pole Bases	\$53,236
41	Transformer Pad	ETR
42	Primary & Secondary Electrical Trenching	ETR
43	Drainage & Containment	\$171,982
44	Paving & Surfacing	\$393,991
45	Parking Striping	Included
46	Curbing & Sidewalks	\$338,229
47	Dumpster Enclosure Fence & Gate	\$10,574
48	Ornamental Fence	\$7,237
49	Bollards & Signage	\$20,988
50	Topsoil & Seeding	\$50,782
51	Landscaping	\$61,076
		\$2,308,093

03-000 CONCRETE

52	Footings & Foundations	\$84,625
53	Bldg. Addition Slab-on-Grade	\$209,200
54	Mezzanine Slab-on-Deck	\$21,584
55	Concrete Sealer	\$18,000
		\$333,409

04-000 MASONRY

56	Masonry Patch & Repair	\$25,000
57	Brick Veneer	\$49,500
		\$74,500

05-000 METALS

58	Structural Steel - Bldg. Addition	\$651,000
59	Structural Steel - Mezzanine	\$91,800
60	Structural Steel - Increase Tonnage @ Vegetated Areas	\$325,500
61	Metal Stair - Mezzanine	\$25,000
		\$1,093,300

06-000 CARPENTRY

62	Safety Inspections	\$15,080
63	Safety Materials	\$23,581
64	Safety Setup	\$2,408
65	Millwork	\$81,900
		\$122,969

07-000 THERMAL & MOISTURE PROTECTION

66	EIFS	\$113,750
67	Fireproofing	\$62,760
68	Firestopping	\$6,500
69	ACM Panels	\$187,000
70	Membrane Roofing	\$261,500
71	Vegetated Roof	\$440,000
72	Roof Screens	\$40,000
73	Roof Hatch & Ladder	\$15,000
		\$1,126,510

08-000 DOORS & WINDOWS

74	Doors, Frames & Hardware	\$63,750
75	Overhead Doors	\$104,715
76	Sliding Automatic Doors	\$55,500
77	Interior Glass Partitions	\$150,875
78	Exterior Curtain Walls	\$351,750

Item #	Description	Total
		\$726,590
09-000	FINISHES	
79	Gypsum Board/Drywall	\$366,100
80	Autostone Tile	\$232,500
81	Floor Tile	\$105,000
82	Wall & Base Tile	\$33,000
83	Acoustical Ceilings - Metal	\$47,490
84	Acoustical Ceilings - Wood	\$14,904
85	Acoustical Ceilings - Standard	\$42,750
86	Resilient Flooring, Base & Carpet Tile	\$34,860
87	Walk-off Mats	\$14,000
88	Painting	\$110,193
89	Exterior Painting	\$40,000
		\$1,040,797
10-000	SPECIALITIES	
90	ADA & Wayfinding Signage	\$3,500
91	Branded Signage	Not Included
92	Metal Toilet Compartments	\$37,500
93	Wall and Corner Guards	\$10,000
94	Lockers	\$25,000
95	Fire Extinguishers	\$5,000
96	Toilet & Bath Accessories	\$22,500
		\$103,500
15-300	FIRE PROTECTION	
97	Fire Protection	\$141,414
98	Sprinkler Backflow	Included
99	Service Bay Coverage	Included
100	Bldg. Addition Coverage	Included
101	Design & Engineering	Included
		\$141,414
15-400	PLUMBING	
102	Plumbing & Gas	\$422,407
103	Men's Restroom	Included
104	Women's Restroom	Included
105	Facilities Restroom	Included
106	Unisex Restroom	Included
107	Janitor's Closet	Included
108	Customer Cafe	Included
109	Gas Piping	Included
		\$422,407
15-502	HVAC	
110	HVAC	\$614,000
111	RTU's	Included
112	Infra-Red Heaters	Included
113	Exhaust Fans	Included
114	Electric Heater	Included
115	Ductwork	Included
116	Registers, Grilles & Diffusers	Included
117	Temperature Controls	Included
118	Testing, Adjusting & Balancing	Included
		\$614,000
16-000	ELECTRICAL	

Item #	Description	Total
119	Electrical & Fire Alarm	\$970,000
120	Switchgear	Included
121	General Power	Included
122	Lighting	Included
123	Low Voltage Conduit & Pull Strings	Included
124	Fire Alarm	Included
		\$970,000
Sub Total		\$9,911,674
General Liability		\$197,347
OH & Profit		\$522,083
IT & Tech		\$28,506
Contingency (3%)		\$304,126
Total		\$10,963,736