

# The Point Barre & Yoga

## Suffolk Downs,,,

Estimator: Fernando Rodrigues

Date: 7/10/2024

Conceptual Budget



Group	Phase	Description	Total Amount
<b>01-000</b>		<b>GENERAL CONDITIONS</b>	
1	01-001	General Conditions (6 weeks)	\$41,700
2	01-001	General Conditions (4 weeks) - (LL)	\$27,800
			<b>\$69,500</b>
<b>01-040</b>		<b>GENERAL REQUIREMENTS</b>	
3	01-083	Architectural Design	\$19,000
4	01-083	MEP	\$8,000
5	01-083	FP Design	\$4,500
6	01-083	NEC Preconstruction	\$5,000
7	01-083	TI Architectural Deduct	\$-18,250
8	01-083	Architectural (LL)	\$18,250
9	01-090	General Requirements (6 weeks)	\$11,880
10	01-090	General Requirements (4 weeks) - (LL)	\$7,920
			<b>\$56,300</b>
<b>02-000</b>		<b>SITWORK</b>	
11	02-220	Demolition / Sawcutting	\$3,800
12	02-220	GPRS	\$1,200
13	02-220	Excavate and Backfill	\$2,400
			<b>\$7,400</b>
<b>03-000</b>		<b>CONCRETE</b>	
14	03-100	Drill, Dowel, Por & Place - Concrete Infills	\$11,200
			<b>\$11,200</b>
<b>04-000</b>		<b>MASONRY</b>	
15	04-100	Masonry	Not Included
			<b>\$0</b>
<b>05-000</b>		<b>METALS</b>	
16	05-120	Structural Steel	Not Included
17	05-120	Misc metals	Not Included
18	05-120	Wall Mounted Bar	\$6,500
19	05-120	Millwork supports	\$2,000
			<b>\$8,500</b>
<b>06-000</b>		<b>CARPENTRY</b>	
20	06-100	Rough Carpentry - Safety Materials	\$751
21	06-100	Rough Carpentry - Plywood Backed Walls	\$3,200
22	06-100	Rough Carpentry - Framed Mezz Above Bathroom	\$3,000
23	06-100	Temp Protection of Finishes	\$663
24	06-100	In wall Blocking	\$2,300
25	06-100	Safety Inspection	\$3,600
26	06-100	General Labor	\$2,600
27	06-100	Small Tools	\$2,500

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28	06-200	Finish Carpentry - 4" Wood Base	\$2,800
29	06-220	Millwork - Reception Desk	\$6,500
30	06-220	Millwork - Misc Items, Merch, Shoe Cubes, Back Wrap	\$25,000
31	06-220	Millwork - Baffled Drapery	Not Included
			<b>\$52,914</b>

#### 07-000 THERMAL & MOISTURE PROTECTION

32	07-200	Insulation	Included
33	07-250	Fireproofing - (LL)	\$2,400
34	07-270	Firestopping - (LL)	\$2,200
35	07-500	Roofing	Not Included
			<b>\$4,600</b>

#### 08-000 DOORS & WINDOWS

36	08-100	Interior Doors, Frames & Hardware	\$3,600
37	08-100	Interior Doors, Frames & Hardware - Install	\$570
38	08-120	Interior Aluminum Doors & Frames	\$6,800
39	08-120	Mirrors at Studio	Not Included
			<b>\$10,970</b>

#### 09-000 FINISHES

40	09-250	Gypsum Board/Drywall	\$8,400
41	09-250	Gypsum Board/Drywall - Demising - (LL)	\$19,600
42	09-510	Acoustical Ceilings - (LL)	\$12,510
43	09-550	Polished Concrete - No Additional Cost	
44	09-550	Wood Plank Flooring - Premium over LVT	\$6,300
45	09-550	LVT - (LL)	\$10,008
46	09-550	Wall Tile	\$8,000
47	09-900	Interior Painting	\$6,255
48	09-900	Wall Covering and Murals	Not Included
49	09-900	Painting Exterior Facade	Not Included
			<b>\$71,073</b>

#### 10-000 SPECIALITIES

50	10-115	ADA/ Code Signage	\$375
51	10-115	Building Signage	Not Included
52	10-115	Interior Signage & Graphic's	Not Included
53	10-193	Curtain Rods	\$180
54	10-193	Bathroom Accessories	\$2,800
55	10-193	FF&E	By Owner
56	10-193	Hooks, Curtain Rods and MISC Accessories	By Owner
57	10-522	Fire Extinguishers - With Semi Recessed Cabinets	\$710
58	10-801	Wall Mirrors - Bathroom	\$371
			<b>\$4,436</b>

#### 15-000 MECHANICAL

59	15-300	Fire Protection	\$6,255
60	15-400	Plumbing - Bathroom	\$22,000
61	15-400	Bottle Filler	Included
62	15-500	HVAC - Ductwork and RGD's	\$30,024
63	15-500	HVAC - Equipment - (LL)	\$37,530
			<b>\$95,809</b>

#### 16-000 ELECTRICAL

64	16-050	Electrical	\$42,284
65	16-050	Electrical Panel and Secondary Cabling (LL)	\$10,400
66	16-050	Lighting Allowance	\$12,510

Group	Phase	Description	Total Amount
67	16-050	Fire Alarm (LL)	\$13,000
68	16-050	Low Voltage, POS, Internet, Data	Not Included
			<b>\$78,194</b>
<b>Sub Total</b>			<b>\$470,896</b>
General Liability			\$7,987
Contingency			\$14,125
OH & Profit			\$39,441
<b>Total Cost</b>			<b>\$532,448</b>

	TI Work	LL Work	Total
Labor , Material & Subcontractors	309,278	161,618	<b>470,896</b>
General Liability	5,245	2,741	<b>7,987</b>
Contingency	9,277	4,849	<b>14,125</b>
OH & Profit	25,902	13,538	<b>39,441</b>
<b>TOTAL</b>	<b>349,702</b>	<b>182,746</b>	<b>532,448</b>